



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two crore eighty nine lakh seven thousand only (Rs.2,89,07,000/-) - Quarterly Distribution of Budget for the Mines and Geology Department - Orders - Issued.

FINANCE (FMU-I&I, Energy, I&C) DEPARTMENT

G.O.Rt.No.:1999

Dated:28-07-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs. 2,89,07,000 /- Rupees Two crore eighty nine lakh seven thousand for the period from April 01, 2020 to March 31, 2021 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Mines and Geology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KARTIKEYA MISRA

SPECIAL SECRETARY TO GOVT (RM & IF)

To

The CEO, APCFSS, Ibrahimpatnam.
The Industries and Commerce Department, Secretariat.
The Director, Mines and Geology, Ibrahimpatnam.
The Director of Treasuries & Accounts, Ibrahimpatnam.
The Director Works and Accounts, Ibrahimpatnam.
The Pay & Accounts Officer, Ibrahimpatnam.
The Accountant General, Hyderabad.
The CEO, APCFSS, Ibrahimpatnam.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Mines and Geology Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2853 Non-Ferrous Mining and Metallurgical Industries							
S.M.H. 02 Regulation and Development of Mines							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,25,000	2,00,000	50,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,50,000	63,000	1,00,000	24,500	62,500	2,50,000	0
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	7,00,000	3,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	25,00,000	6,25,000	10,00,000	2,50,000	6,25,000	25,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	80,000	20,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	30,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	30,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,00,000	3,75,000	6,00,000	1,50,000	3,75,000	15,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	25,000	12,250	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,00,000	2,50,000	4,00,000	1,00,000	2,50,000	10,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	1,000	0	750	0	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,00,000	1,00,000	1,50,000	50,000	1,00,000	4,00,000	0
S.D.H. 242 Charges towards other purposes	50,000	13,000	20,000	4,500	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,15,000	3,82,000	2,84,437	94,813	2,53,750	10,15,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	75,000	25,000	50,000	2,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,00,000	5,00,000	8,17,500	1,82,500	5,00,000	20,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,00,000	2,00,000	3,00,005	99,995	2,00,000	8,00,000	0
S.D.H. 133 Water and Electricity Charges	10,50,000	2,63,000	3,94,485	1,30,015	2,62,500	10,50,000	0
S.D.H. 134 Hiring of Private Vehicles	1,37,00,000	34,25,000	58,10,000	10,40,000	34,25,000	1,37,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	88,000	70,324	10,426	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	32,000	23,850	400	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	19,000	33,592	3,658	18,750	75,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	45,000	11,000	11,250	11,500	11,250	45,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	11,000	11,750	11,000	11,250	45,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,00,000	2,50,000	4,63,200	36,800	2,50,000	10,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,000	0	750	0	250	1,000	0
Total	2,89,07,000	74,01,000	1,16,31,893	26,47,357	72,26,750	2,89,07,000	0

DDO Annexure

Department: Mines and Geology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	01011307001	0	24,000	7,000	14,000	45,000
2853020010003130131VN	01011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	01011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	01011307001	0	1,40,000	35,000	1,40,000	3,15,000
2853020010003130135VN	01011307001	0	2,607	0	2,221	4,828
2853020010003130136VN	01011307001	0	0	0	3	3
2853020010003130137VN	01011307001	0	0	267	536	803
2853020010003130138VN	01011307001	0	2,812	0	0	2,812
2853020010003130139VN	01011307001	0	3,000	0	0	3,000
2853020010003140141VN	01011307001	0	30,000	0	0	30,000
2853020010003110111VN	01141307001	0	24,000	7,000	14,000	45,000
2853020010003130131VN	01141307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	01141307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	01141307001	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	01141307001	0	0	0	328	328
2853020010003130136VN	01141307001	0	1,000	0	1,143	2,143
2853020010003130137VN	01141307001	0	1,607	0	536	2,143
2853020010003140141VN	01141307001	0	7,000	0	0	7,000
2853020010003110111VN	02011307001	0	24,000	9,000	12,000	45,000
2853020010003130131VN	02011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	02011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	02011307001	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	02011307001	0	2,607	0	2,171	4,778
2853020010003130136VN	02011307001	0	0	400	535	935
2853020010003130137VN	02011307001	0	0	357	536	893
2853020010003130139VN	02011307001	0	2,500	0	0	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003140141VN	02011307001	0	0	17,800	0	17,800
2853020010003110111VN	02011307002	0	24,000	4,000	15,000	43,000
2853020010003130131VN	02011307002	0	8,571	2,857	5,714	17,142
2853020010003130133VN	02011307002	0	11,271	3,715	7,500	22,486
2853020010003130134VN	02011307002	0	1,40,000	35,000	1,05,000	2,80,000
2853020010003130135VN	02011307002	0	1,921	0	1,607	3,528
2853020010003130136VN	02011307002	0	1,000	0	1,143	2,143
2853020010003130137VN	02011307002	0	1,607	0	536	2,143
2853020010003140141VN	02011307002	0	21,800	0	22,000	43,800
2853020010003110111VN	02021307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	02021307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	02021307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	02021307001	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	02021307001	0	1,941	0	1,607	3,548
2853020010003130136VN	02021307001	0	1,000	0	1,143	2,143
2853020010003130137VN	02021307001	0	1,107	0	536	1,643
2853020010003140141VN	02021307001	0	11,500	0	23,500	35,000
2853020010003110111VN	03011307001	0	21,000	8,000	14,000	43,000
2853020010003130131VN	03011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	03011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	03011307001	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130136VN	03011307001	0	1,000	0	1,143	2,143
2853020010003130137VN	03011307001	0	1,607	0	536	2,143
2853020010003130139VN	03011307001	0	0	0	2,500	2,500
2853020010003140141VN	03011307001	0	29,800	0	0	29,800
2853020010003110111VN	03121307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	03121307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	03121307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	03121307001	0	1,40,000	35,000	1,05,000	2,80,000
2853020010003130135VN	03121307001	0	2,607	607	3,214	6,428
2853020010003130136VN	03121307001	0	1,000	0	1,143	2,143

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130137VN	03121307001	0	1,607	0	536	2,143
2853020010003140141VN	03121307001	0	15,500	0	0	15,500
2853020010003110111VN	04011307001	0	30,468	3,000	5,000	38,468
2853020010003130131VN	04011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	04011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	04011307001	0	1,75,000	70,000	70,000	3,15,000
2853020010003130137VN	04011307001	0	0	267	536	803
2853020010003130138VN	04011307001	0	0	0	2,813	2,813
2853020010003130139VN	04011307001	0	0	2,500	0	2,500
2853020010003140141VN	04011307001	0	15,500	0	31,500	47,000
2853020010003110111VN	05111307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	05111307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	05111307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	05111307001	0	1,75,000	50,000	70,000	2,95,000
2853020010003130135VN	05111307001	0	1,321	0	1,607	2,928
2853020010003130136VN	05111307001	0	1,000	0	1,143	2,143
2853020010003130137VN	05111307001	0	1,607	0	536	2,143
2853020010003140141VN	05111307001	0	17,000	0	8,500	25,500
2853020010003110111VN	05161307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	05161307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	05161307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	05161307001	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130135VN	05161307001	0	2,607	614	1,607	4,828
2853020010003130136VN	05161307001	0	1,000	0	1,143	2,143
2853020010003130137VN	05161307001	0	1,107	0	536	1,643
2853020010003130138VN	05161307001	0	0	0	2,813	2,813
2853020010003140141VN	05161307001	0	24,700	0	0	24,700
2853020010003110111VN	06011307001	0	20,000	3,000	6,500	29,500
2853020010003130131VN	06011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	06011307001	0	11,271	3,710	7,500	22,481
2853020010003130134VN	06011307001	0	1,40,000	35,000	1,05,000	2,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	06011307001	0	0	0	28	28
2853020010003130136VN	06011307001	0	1,000	0	1,143	2,143
2853020010003130137VN	06011307001	0	1,607	0	536	2,143
2853020010003140141VN	06011307001	0	23,200	0	0	23,200
2853020010003110111VN	06011307002	0	23,000	6,000	14,000	43,000
2853020010003130131VN	06011307002	0	8,591	2,857	5,724	17,172
2853020010003130133VN	06011307002	0	11,271	3,715	7,500	22,486
2853020010003130134VN	06011307002	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	06011307002	0	2,607	214	1,607	4,428
2853020010003130136VN	06011307002	0	1,200	0	0	1,200
2853020010003130137VN	06011307002	0	1,035	0	536	1,571
2853020010003130138VN	06011307002	0	2,812	0	0	2,812
2853020010003110111VN	06121307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	06121307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	06121307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	06121307001	0	1,40,000	35,000	1,05,000	2,80,000
2853020010003130137VN	06121307001	0	1,607	0	536	2,143
2853020010003140141VN	06121307001	0	8,400	0	8,300	16,700
2853020010003110111VN	07011307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	07011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	07011307001	0	11,271	3,710	7,500	22,481
2853020010003130134VN	07011307001	0	1,40,000	35,000	1,40,000	3,15,000
2853020010003130135VN	07011307001	0	2,607	554	1,607	4,768
2853020010003130137VN	07011307001	0	1,107	0	536	1,643
2853020010003140141VN	07011307001	0	24,200	0	0	24,200
2853020010003110111VN	07091307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	07091307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	07091307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	07091307001	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	07091307001	0	2,607	607	3,214	6,428
2853020010003130136VN	07091307001	0	1,000	0	1,143	2,143

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130137VN	07091307001	0	1,607	0	536	2,143
2853020010003130139VN	07091307001	0	1,000	0	0	1,000
2853020010003140141VN	07091307001	0	5,000	0	20,000	25,000
2853020010003110111VN	08011307001	0	20,000	2,500	18,500	41,000
2853020010003130131VN	08011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	08011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	08011307001	0	1,75,000	70,000	70,000	3,15,000
2853020010003130135VN	08011307001	0	2,607	614	1,607	4,828
2853020010003130136VN	08011307001	0	1,608	0	535	2,143
2853020010003130137VN	08011307001	0	1,107	0	536	1,643
2853020010003130138VN	08011307001	0	0	3,012	0	3,012
2853020010003130139VN	08011307001	0	2,500	0	0	2,500
2853020010003140141VN	08011307001	0	15,500	0	15,600	31,100
2853020010003110111VN	09011307001	0	23,000	6,000	14,000	43,000
2853020010003130131VN	09011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	09011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	09011307001	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	09011307001	0	2,607	607	3,064	6,278
2853020010003130136VN	09011307001	0	1,600	0	535	2,135
2853020010003130137VN	09011307001	0	1,608	0	535	2,143
2853020010003130139VN	09011307001	0	2,500	0	0	2,500
2853020010003240241VN	09011307001	0	750	0	250	1,000
2853020010003110111VN	09011307002	0	24,000	3,000	16,000	43,000
2853020010003130131VN	09011307002	0	8,571	2,857	5,714	17,142
2853020010003130133VN	09011307002	0	11,271	3,715	7,500	22,486
2853020010003130134VN	09011307002	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	09011307002	0	2,607	576	3,214	6,397
2853020010003130137VN	09011307002	0	1,608	0	535	2,143
2853020010003130138VN	09011307002	0	2,813	0	0	2,813
2853020010003140141VN	09011307002	0	27,000	0	0	27,000
2853020010003110111VN	09061307001	0	24,000	3,000	16,000	43,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130131VN	09061307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	09061307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	09061307001	0	1,75,000	70,000	70,000	3,15,000
2853020010003130135VN	09061307001	0	0	0	28	28
2853020010003130137VN	09061307001	0	0	265	535	800
2853020010003130139VN	09061307001	0	250	0	1,250	1,500
2853020010003140141VN	09061307001	0	9,300	0	18,500	27,800
2853020010003110111VN	10011307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	10011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	10011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	10011307001	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	10011307001	0	2,607	607	1,614	4,828
2853020010003130137VN	10011307001	0	0	268	535	803
2853020010003130139VN	10011307001	0	0	2,000	0	2,000
2853020010003140141VN	10011307001	0	6,800	0	13,900	20,700
2853020010003110111VN	10161307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	10161307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	10161307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	10161307001	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	10161307001	0	2,573	0	1,607	4,180
2853020010003130136VN	10161307001	0	558	0	495	1,053
2853020010003130137VN	10161307001	0	987	0	535	1,522
2853020010003140141VN	10161307001	0	0	19,000	0	19,000
2853020010003110111VN	11011307001	0	24,000	3,000	16,000	43,000
2853020010003130131VN	11011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	11011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	11011307001	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	11011307001	0	2,607	607	1,614	4,828
2853020010003130137VN	11011307001	0	257	0	536	793
2853020010003130138VN	11011307001	0	0	2,813	0	2,813
2853020010003110111VN	11091307001	0	23,532	4,500	15,500	43,532

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130131VN	11091307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	11091307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	11091307001	0	1,40,000	0	1,40,000	2,80,000
2853020010003130135VN	11091307001	0	2,607	607	1,614	4,828
2853020010003130136VN	11091307001	0	1,052	0	535	1,587
2853020010003130137VN	11091307001	0	0	988	535	1,523
2853020010003130139VN	11091307001	0	0	2,500	0	2,500
2853020010003140141VN	11091307001	0	0	0	22,000	22,000
2853020010003110111VN	12011307001	0	23,500	4,500	15,500	43,500
2853020010003130131VN	12011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	12011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	12011307001	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130135VN	12011307001	0	2,607	607	1,614	4,828
2853020010003130136VN	12011307001	0	1,058	0	535	1,593
2853020010003130137VN	12011307001	0	1,257	0	535	1,792
2853020010003130139VN	12011307001	0	0	0	2,000	2,000
2853020010003110111VN	12011307002	0	22,000	9,000	13,000	44,000
2853020010003130131VN	12011307002	0	8,571	2,857	5,714	17,142
2853020010003130133VN	12011307002	0	11,271	3,715	7,500	22,486
2853020010003130134VN	12011307002	0	1,75,000	0	1,40,000	3,15,000
2853020010003130135VN	12011307002	0	2,607	607	1,614	4,828
2853020010003130136VN	12011307002	0	1,090	0	535	1,625
2853020010003130137VN	12011307002	0	1,307	0	535	1,842
2853020010003130138VN	12011307002	0	2,813	0	0	2,813
2853020010003110111VN	12051307001	0	24,000	5,000	15,000	44,000
2853020010003130131VN	12051307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	12051307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	12051307001	0	1,75,000	0	1,05,000	2,80,000
2853020010003130135VN	12051307001	0	2,607	607	1,614	4,828
2853020010003130137VN	12051307001	0	407	0	535	942
2853020010003140141VN	12051307001	0	10,700	0	7,200	17,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	22011307001	0	23,000	6,000	15,000	44,000
2853020010003130131VN	22011307001	0	8,571	2,857	5,714	17,142
2853020010003130133VN	22011307001	0	11,271	3,715	7,500	22,486
2853020010003130134VN	22011307001	0	1,40,000	35,000	1,05,000	2,80,000
2853020010003130135VN	22011307001	0	2,607	614	3,207	6,428
2853020010003130136VN	22011307001	0	1,000	0	1,143	2,143
2853020010003130137VN	22011307001	0	1,107	0	536	1,643
2853020010003140141VN	22011307001	0	22,700	0	23,000	45,700
2853020010001110111VN	27001307001	0	2,00,000	50,000	1,25,000	3,75,000
2853020010001130131VN	27001307001	0	1,00,000	24,500	62,500	1,87,000
2853020010001130133VN	27001307001	0	7,00,000	3,00,000	5,00,000	15,00,000
2853020010001130134VN	27001307001	0	10,00,000	2,50,000	6,25,000	18,75,000
2853020010001130135VN	27001307001	0	80,000	20,000	50,000	1,50,000
2853020010001130136VN	27001307001	0	30,000	20,000	25,000	75,000
2853020010001130137VN	27001307001	0	30,000	20,000	25,000	75,000
2853020010001130138VN	27001307001	0	6,00,000	1,50,000	3,75,000	11,25,000
2853020010001130139VN	27001307001	0	25,000	12,250	18,750	56,000
2853020010001140141VN	27001307001	0	4,00,000	1,00,000	2,50,000	7,50,000
2853020010001200207VN	27001307001	0	750	0	250	1,000
2853020010001240241VN	27001307001	0	1,50,000	50,000	1,00,000	3,00,000
2853020010001240242VN	27001307001	0	20,000	4,500	12,500	37,000
2853020010001280281VN	27001307001	0	2,84,437	94,813	2,53,750	6,33,000
2853020010001510511VN	27001307001	0	75,000	25,000	50,000	1,50,000
2853020010003110111VN	90000000110	0	22,000	9,000	13,000	44,000
2853020010003130131VN	90000000110	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000110	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000110	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130135VN	90000000110	0	2,607	0	2,171	4,778
2853020010003130136VN	90000000110	0	0	0	43	43
2853020010003130137VN	90000000110	0	1,607	0	536	2,143
2853020010003130138VN	90000000110	0	0	0	2,812	2,812

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130139VN	90000000110	0	0	0	2,500	2,500
2853020010003110111VN	90000000111	0	24,000	7,000	13,000	44,000
2853020010003130131VN	90000000111	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000111	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000111	0	1,40,000	35,000	1,05,000	2,80,000
2853020010003130135VN	90000000111	0	2,607	0	921	3,528
2853020010003130136VN	90000000111	0	1,000	0	1,143	2,143
2853020010003130137VN	90000000111	0	1,607	0	536	2,143
2853020010003130138VN	90000000111	0	0	0	2,812	2,812
2853020010003130139VN	90000000111	0	0	2,000	0	2,000
2853020010003140141VN	90000000111	0	25,000	0	0	25,000
2853020010003110111VN	90000000112	0	23,000	8,000	13,000	44,000
2853020010003130131VN	90000000112	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000112	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000112	0	1,75,000	35,000	70,000	2,80,000
2853020010003130135VN	90000000112	0	2,607	0	2,121	4,728
2853020010003130136VN	90000000112	0	1,098	0	535	1,633
2853020010003130137VN	90000000112	0	0	357	536	893
2853020010003140141VN	90000000112	0	15,000	0	0	15,000
2853020010003110111VN	90000000113	0	23,000	8,000	13,000	44,000
2853020010003130131VN	90000000113	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000113	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000113	0	1,75,000	5,000	70,000	2,50,000
2853020010003130135VN	90000000113	0	2,607	607	2,980	6,194
2853020010003130136VN	90000000113	0	0	0	143	143
2853020010003130137VN	90000000113	0	1,107	0	536	1,643
2853020010003140141VN	90000000113	0	22,000	0	0	22,000
2853020010003110111VN	90000000114	0	21,000	4,000	16,000	41,000
2853020010003130131VN	90000000114	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000114	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000114	0	1,75,000	40,000	1,00,000	3,15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	90000000114	0	2,607	254	1,607	4,468
2853020010003130136VN	90000000114	0	0	0	143	143
2853020010003130137VN	90000000114	0	0	482	536	1,018
2853020010003140141VN	90000000114	0	16,600	0	17,000	33,600
2853020010003110111VN	90000000115	0	22,000	9,000	13,000	44,000
2853020010003130131VN	90000000115	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000115	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000115	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130135VN	90000000115	0	2,607	309	1,607	4,523
2853020010003130136VN	90000000115	0	908	0	535	1,443
2853020010003130137VN	90000000115	0	0	407	536	943
2853020010003130138VN	90000000115	0	0	2,813	0	2,813
2853020010003130139VN	90000000115	0	0	2,000	0	2,000
2853020010003140141VN	90000000115	0	20,000	0	0	20,000
2853020010003110111VN	90000000116	0	23,000	8,000	13,000	44,000
2853020010003130131VN	90000000116	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000116	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000116	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130136VN	90000000116	0	1,608	0	535	2,143
2853020010003130137VN	90000000116	0	1,107	0	536	1,643
2853020010003130139VN	90000000116	0	0	0	3,000	3,000
2853020010003140141VN	90000000116	0	19,000	0	19,000	38,000
2853020010003110111VN	90000000117	0	22,000	9,000	13,000	44,000
2853020010003130131VN	90000000117	0	8,571	2,857	5,714	17,142
2853020010003130133VN	90000000117	0	11,271	3,715	7,500	22,486
2853020010003130134VN	90000000117	0	1,75,000	35,000	1,05,000	3,15,000
2853020010003130135VN	90000000117	0	2,607	607	1,614	4,828
2853020010003130136VN	90000000117	0	1,070	0	535	1,605
2853020010003130137VN	90000000117	0	1,307	0	535	1,842
2853020010003130138VN	90000000117	0	0	2,862	0	2,862
2853020010003140141VN	90000000117	0	20,000	0	0	20,000

Total	0	1,16,31,893	26,47,357	72,26,750	2,15,06,000
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